

Bobbington Parish Council - Budget 2022-2023

	Budget 18'19	Actual 18'19	Budget 19'20	Actual 19'20	Budget 20'21	Actual 20'21	Budget 21'22	Actual 21'22	Budget 22'23	Possible precept increase	Budget 22'23
	(actual 9mths + exp'd)	(actual 9mths + exp'd)	(actual 9mths + exp'd)	(actual 9mths + exp'd)	(actual 9mths + exp'd)	(actual 9mths + exp'd)	(actual 9mths + exp'd)	(actual 9mths + exp'd)			
Clerks Salary	1,564.37	1,967.10	1,719.80	1,719.80	1,754.20	2,183.11	1,785.59	1,934.60	1,805.00	Est 2% increase	
Insurance	262.75	257.60	262.75	257.60	262.75	257.60	262.75	257.60	262.75	2% increase	
General Admin	225.00	738.43	1,725.00	2,689.41	1,025.00	2,131.47	1,030.00	1,108.63	945.00	Elections (£500); SPCA, website, Parish online, CPRE, Clerks exps, room hire,	
Village Maintenance	1,654.96	1,730.88	909.00	900.00	909.00	900.00	909.00	1,000.00	1,000.00	Based on 2021/22	
Village Hall	505.00	500.00	505.00	500.00	505.00	500.00	505.00	500.00	505.00	1% increase	
S137 Payments	882.05	658.33	474.70	460.00	675.00	560.00	700.00	595.99	720.00	Tom Butler, Civic award, Corbett, Scouts & £50 general	
Jubilee							-		200.00	Queen's Jubilee	
Vat	20.00	267.84	20.00	-	-	35.65	25.00	9.13	25.00	Estimate	
Training					50.00	60.00	90.00	60.00	120.00	SPCA members therefore more courses available	
Audit Fee											
Chairman's badge of office											
Misc - retirement											
	5,114.13	6,120.18	5,616.25	6,526.81	5,180.95	6,627.83	5,307.34	5,465.95	5,582.75		
Approx funds held plus est'd vat refund less election reserve							-		997.19		
Expected shortfall							5,307.34		4,585.56		
Precept		4,260.00		4,400.00		4,620.00		4,875.00			
Possible precept increases:			4,345.20		4,488.00		4,712.40		4,972.50	2%	
			4,387.80		4,532.00		4,758.60		5,021.25	3%	
			4,430.40		4,576.00		4,804.80		5,070.00	4%	
			4,473.00		4,620.00		4,851.00		5,118.75	5%	
					4,664.00		4,897.20		5,167.50	6%	
Actual precept		4,260.00		4,400.00		4,620.00		4,875			5,125
Precept % increase				3.3%		5.0%		5.5%			5.1%