

Bobbington Parish Council Budget 2024/25

	2022/23	2023/24	2024/25
	Actual	Forecast	Budget
Income			
Precept	5,125	5,385	5,650
Other income	248	109	
Total Income	5,373	5,494	5,650
Expenditure			
Clerk salary	2,109	2,955	2,771
General administration	667	519	600
S137	619	50	700
Village maintenance	1,000	550	1,000
Village hall	500	500	500
Election costs	0	70	500
Training	0	0	100
Insurance	258	241	270
VAT	189	12	25
Sub-Total	5,341	4,898	6,466
Net Jubilee	169	0	0
Total Expenditure	5,511	4,898	6,466
Net Income/Expenditure	-138	596	-816
Bank Balances as at 04/12/2023			
Premium Account		1,170	
Current Account		1,832	
Total b/f		3,002	3,598
Net income for the year		596	-816
Total c/f		3,598	2,783